

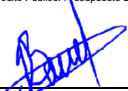
Enero a Marzo 2024
 GASTO POR CATEGORÍA PROGRAMÁTICA V
 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
 90Y CIATEQ, A.C. CENTRO DE TECNOLOGÍA AVANZADA
 (PESOS)


| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------|--------------------------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | CORRIENTE | PENSIONES Y JUBILACIONES |
| | | | | Programas Federales | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 64,986,363 | 29,726,257 | 365,808 | 460,000 | 95,538,428 | | | | | 95,538,428 | 100.0 | | |
| | | | | TOTAL MODIFICADO | 65,986,363 | 28,886,793 | 365,808 | 460,000 | 95,698,964 | | | | | 95,698,964 | 100.0 | | |
| | | | | TOTAL DEVENGADO | 56,333,361 | 17,662,282 | 68,697 | 134,283 | 74,198,623 | | | 0 | 0 | 74,198,623 | 100.0 | | -0- |
| | | | | TOTAL PAGADO | 54,719,457 | 16,695,644 | 68,697 | 134,283 | 71,618,081 | | | 0 | 0 | 71,618,081 | 100.0 | | -0- |
| | | | | Porcentaje Pag/Aprob | 84.2 | 56.2 | 18.8 | 29.2 | 75.0 | | | | | 75.0 | | | |
| | | | | Porcentaje Pag/Modif | 82.9 | 57.8 | 18.8 | 29.2 | 74.8 | | | | | 74.8 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 57,241,598 | 29,692,357 | 365,808 | 460,000 | 87,759,763 | | | | | 87,759,763 | 100.0 | | |
| 1 | 2 | | | Modificado | 58,241,598 | 28,852,893 | 365,808 | 460,000 | 87,920,299 | | | | | 87,920,299 | 100.0 | | |
| 1 | 2 | | | Devengado | 48,527,381 | 17,644,547 | 68,697 | 134,283 | 66,374,908 | | | | | 66,374,908 | 100.0 | | |
| 1 | 2 | | | Pagado | 46,913,477 | 16,677,909 | 68,697 | 134,283 | 63,794,366 | | | | | 63,794,366 | 100.0 | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 82.0 | 56.2 | 18.8 | 29.2 | 72.7 | | | | | 72.7 | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 80.5 | 57.8 | 18.8 | 29.2 | 72.6 | | | | | 72.6 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 57,241,598 | 29,692,357 | 365,808 | 460,000 | 87,759,763 | | | | | 87,759,763 | 100.0 | | |
| 1 | 2 | E | | Modificado | 58,241,598 | 28,852,893 | 365,808 | 460,000 | 87,920,299 | | | | | 87,920,299 | 100.0 | | |
| 1 | 2 | E | | Devengado | 48,527,381 | 17,644,547 | 68,697 | 134,283 | 66,374,908 | | | | | 66,374,908 | 100.0 | | |
| 1 | 2 | E | | Pagado | 46,913,477 | 16,677,909 | 68,697 | 134,283 | 63,794,366 | | | | | 63,794,366 | 100.0 | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 82.0 | 56.2 | 18.8 | 29.2 | 72.7 | | | | | 72.7 | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 80.5 | 57.8 | 18.8 | 29.2 | 72.6 | | | | | 72.6 | | | |
| 1 | 2 | E | 003 | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 57,241,598 | 29,692,357 | | | 87,759,763 | | | | | 87,759,763 | 100.0 | | |
| 1 | 2 | E | 003 | Modificado | 58,241,598 | 28,852,893 | | | 87,920,299 | | | | | 87,920,299 | 100.0 | | |
| 1 | 2 | E | 003 | Devengado | 48,527,381 | 17,644,547 | | | 66,374,908 | | | | | 66,374,908 | 100.0 | | |
| 1 | 2 | E | 003 | Pagado | 46,913,477 | 16,677,909 | | | 63,794,366 | | | | | 63,794,366 | 100.0 | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Aprob | 82.0 | 56.2 | 18.8 | 29.2 | 72.7 | | | | | 72.7 | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Modif | 80.5 | 57.8 | 18.8 | 29.2 | 72.6 | | | | | 72.6 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 7,744,765 | 33,900 | 0 | 0 | 7,778,665 | | | | | 7,778,665 | 100.0 | | |
| 1 | 3 | | | Modificado | 7,744,765 | 33,900 | 0 | 0 | 7,778,665 | | | | | 7,778,665 | 100.0 | | |
| 1 | 3 | | | Devengado | 7,805,980 | 17,735 | 0 | 0 | 7,823,715 | | | 0 | 0 | 7,823,715 | 100.0 | | -0- |
| 1 | 3 | | | Pagado | 7,805,980 | 17,735 | 0 | 0 | 7,823,715 | | | 0 | 0 | 7,823,715 | 100.0 | | -0- |
| 1 | 3 | | | Porcentaje Pag/Aprob | 100.8 | 52.3 | | | 100.6 | | | | | 100.6 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.8 | 52.3 | | | 100.6 | | | | | 100.6 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 7,397,915 | | | | 7,397,915 | | | | | 7,397,915 | 100.0 | | |
| 1 | 3 | M | | Modificado | 7,397,915 | | | | 7,397,915 | | | | | 7,397,915 | 100.0 | | |
| 1 | 3 | M | | Devengado | 7,397,915 | | | | 7,397,915 | | | | | 7,397,915 | 100.0 | | |
| 1 | 3 | M | | Pagado | 7,397,915 | | | | 7,397,915 | | | | | 7,397,915 | 100.0 | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 100.0 | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 7,397,915 | 0 | | | 7,397,915 | | | | | 7,397,915 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 7,397,915 | 0 | | | 7,397,915 | | | | | 7,397,915 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 7,397,915 | 0 | | | 7,397,915 | | | | | 7,397,915 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 7,397,915 | 0 | | | 7,397,915 | | | | | 7,397,915 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 100.0 | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 346,850 | 33,900 | | | 380,750 | | | | | 380,750 | 100.0 | | |
| 1 | 3 | O | | Modificado | 346,850 | 33,900 | | | 380,750 | | | | | 380,750 | 100.0 | | |

Enero a Marzo 2024
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
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90Y CIATEQ, A.C. CENTRO DE TECNOLOGÍA AVANZADA
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | O | | Devengado | 408,065 | 17,735 | | | 425,800 | | | | 425,800 | 100.0 | | | | |
| 1 | 3 | O | | Pagado | 408,065 | 17,735 | | | 425,800 | | | | 425,800 | 100.0 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 117.6 | 52.3 | | | 111.8 | | | | 111.8 | | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 117.6 | 52.3 | | | 111.8 | | | | 111.8 | | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 346,850 | 33,900 | | | 380,750 | | | | 380,750 | 100.0 | | | | |
| 1 | 3 | O | 001 | Modificado | 346,850 | 33,900 | | | 380,750 | | | | 380,750 | 100.0 | | | | |
| 1 | 3 | O | 001 | Devengado | 408,065 | 17,735 | | | 425,800 | | | | 425,800 | 100.0 | | | | |
| 1 | 3 | O | 001 | Pagado | 408,065 | 17,735 | | | 425,800 | | | | 425,800 | 100.0 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 117.6 | 52.3 | | | 111.8 | | | | 111.8 | | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 117.6 | 52.3 | | | 111.8 | | | | 111.8 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público, Presupuesto Devengado y Pagado, el ente público.


C.P. Brenda Isela Soto Hernández
Encargada del Despacho de la
Dirección Administrativa


C.P. Osidro Espino Rico
Coordinador de Presupuestos